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                   AUDREY CRUGER  
Introduced by: CYNTHIA CULLIVAN

November 24, 1987  
3548B:CH:clt

Proposed No.: 87 - 853

MOTION NO. 7021

A MOTION establishing the funding and financing plan for 1988 through 1990 King County unincorporated area parks development.

WHEREAS, the King County council has enacted a .2% sales tax increase, and

WHEREAS, the .2% sales tax increase is estimated to raise \$29.1 million in the 1988 through 1990 time period, and

WHEREAS, it is prudent fiscal policy to identify a portion of this remaining sales tax authority for one-time capital projects, and

WHEREAS, the King County council finds that it is fiscally prudent to use one-time fund balance surpluses for capital expenditures rather than ongoing expenditure commitments, and

WHEREAS, the executive has not proposed any parks development projects during the 1988 to 1993 planning period, and

WHEREAS, there is a need for King County to pay for its fair share of parks and recreation services needs of its unincorporated citizens and each jurisdiction within King County should work to achieve a balanced level of such services throughout King County, and

WHEREAS, the sales tax collected by King County is paid by the unincorporated areas and citizens of King County and these unincorporated areas and citizens should benefit from service paid for by their taxes, and

WHEREAS, the King County council has determined that a large backlog of identified unmet parks development needs have been documented in master plans, project designs and community commitments, and

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1 WHEREAS, it is necessary to identify specific funding for a  
2 minimum three year planning, design and development timeframe, and

3 WHEREAS, after a review of available fund balances,  
4 identified parks rehabilitation funding requirements and capital  
5 project portions of the new sales tax revenue it has been  
6 determined that an amount of \$18.1 million is available for parks  
7 capital development over the 1988 to 1990 time period and should  
8 be dedicated to parks development;

9 NOW THEREFORE, BE IT MOVED by the Council of King County:


10 The King County council designates that the projects listed  
11 in Attachment One shall be funded during the 1988 to 1990 time  
12 period.

13 PASSED this 24th day of November, 1987.

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15 KING COUNTY COUNCIL  
16 KING COUNTY, WASHINGTON

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18 Chairman

19 ATTEST:

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22 Clerk of the Council  
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1988 PARKS DEVELOPMENT PROJECTS

<u>District</u>	<u>Project</u>	<u>Amount</u>
1	3 Play Area Improvements	\$ 68,966
6	Beaver Lake Phase III Design	155,000
9	County Fair Livestock Arena	356,163
3	East Sammamish Phase I Design	88,000
8	Five Mile Lake Pier Rehabilitation	100,000
All	Handicapped Access	160,000
1	Juanita Beach Design	57,000
9	Lake Meridian	232,629
8	Lakewood	518,167
6	Luther Burbank Boiler Building Remodel	250,014
9	O'Grady Site Plan	50,000
7	Palisades	60,000
9	Pete's Pool	100,000
6	Petrovitsky Phase II Construction	1,137,465
9	Soos Creek Phase III Design	91,000
9	Springwood Housing Plan	25,000
3	Willomore Historic District	375,195
3	Marymoor Restoration Project	<u>20,000</u>
	TOTAL	<u>\$ 3,844,599</u>

## Revenue Sources:

Current Expense	\$ 3,411,907
Real Estate Excise Tax	182,692
Fund Balance - #316	<u>250,000</u>
TOTAL	<u>\$ 3,844,599</u>

1989 PARKS DEVELOPMENT PROJECTS

<u>District</u>	<u>Project</u>	<u>Amount</u>
6	Coalfield I Design	\$ 131,250
3	East Sammamish Phase I Design	1,121,768
1	Edith Moulton	181,286
All	Handicapped Access	147,000
1	Juanita Beach Construction	695,100
6	Lake Boren Construction	840,000
6	Luther Burbank Trail	256,200
7	Marine Hills	514,500
All	Park Lighting - Existing Parks	304,500
4	Richmond Beach Phase II Design	61,950
1	Shoreline Phase II Construction	420,720
9	Soos Creek Phase III Construction	1,069,950
9	Timberlane/Covington Design	<u>131,250</u>
	TOTAL	<u>\$ 5,875,473</u>

## Revenue Sources:

Current Expense	\$ 3,524,828
Real Estate Excise Tax	<u>2,350,645</u>
TOTAL	<u>\$ 5,875,473</u>

1990 PARKS DEVELOPMENT PROJECTS

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<u>District</u>	<u>Project</u>	<u>Amount</u>
6	Coalfield I Construction	\$ 1,212,750
3	East Sammamish Phase II Construction	366,030
9	Enumclaw Golf Course	360,298
1	Finn Hill IV	550,649
All	Handicapped Access	319,725
8	Lake Geneva	202,837
9	Lake Youngs Trail	268,093
All	Park Lighting - Existing Parks	165,375
4	Richmond Beach Phase II Construction	633,938
9	Timberlane/Covington Construction	1,212,750
7	Valley Ridge Construction	<u>3,087,000</u>
	TOTAL	<u>\$ 8,379,444</u>

Revenue Sources:

Current Expense	\$ 6,018,307
Real Estate Excise Tax	<u>2,361,137</u>
TOTAL	<u>\$ 8,379,444</u>